From: McNamara, Ann (DPH)

Sent: Wednesday, September 15, 2010 4:09 PM

To: Smole, Sandra (DPH)

Cc: Connolly, Grace (DPH); Han, Linda (DPH); Brown, Catherine (DPH); Kludt, Patricia

(DPH)

Subject: RE: WNV ELC budget questions

Raymond is still paid under ELC WNV (unless there has been a recent change).

From: Smole, Sandra (DPH)

Sent: Wednesday, September 15, 2010 3:54 PM

To: McNamara, Ann (DPH)

Cc: Connolly, Grace (DPH); Han, Linda (DPH); Brown, Catherine (DPH); Kludt, Patricia (DPH)

Subject: WNV ELC budget questions

Hi Ann,

Its fine to cc me on what you send to Katie and Pat. I will be out of the office all of next week, in case I'm needed to comment. For table 1, I assume this is what was budgeted by ELC for lab supplies (\$11, 342) and we have spent most of this (\$9,589). Not sure about the status of the remaining. The breakdown for ELC lab related expenditures in Table 2 should all be counted as human surveillance- including Raimond's salary.

The question I had related to lab personnel. Specifically, Raimond Konomi's position. I believe he was paid under ELC lab-WNV but that has changed. I don't know what his salary break down would be.

That's it for my questions/comments!

Thx,

From: McNamara, Ann (DPH)

Sent: Wednesday, September 15, 2010 3:19 PM

To: Smole, Sandra (DPH)

Subject: RE: ELC Budget Meeting

Katie already sent me the questions.....I will include the answers and sent to Pat and copy you and Katie. OK? Or I would be happy to meet with you.

From: Smole, Sandra (DPH)

Sent: Wednesday, September 15, 2010 3:12 PM

To: McNamara, Ann (DPH) **Subject:** RE: ELC Budget Meeting

I was working on the WNV section and there are some tables to add budget related info. Can I meeti briefly with you? I'm here until 5p

From: McNamara, Ann (DPH)

Sent: Wednesday, September 15, 2010 3:02 PM

To: Smole, Sandra (DPH)

Subject: RE: ELC Budget Meeting

Sorry Sandy,

There was no common time available for all – Do you want me to meet with you? If so, just let me know.

From: Smole, Sandra (DPH)

Sent: Wednesday, September 15, 2010 1:23 PM

To: Dunn, Ceci (DPH); McNamara, Ann (DPH); McGuire, Thomas M (DPH); 'Han, Linda (DPH)'; Connolly, Grace (DPH);

Fausett, Gary (DPH); Kludt, Patricia (DPH)

Cc: Han, Linda (DPH); Mann, Jennifer (DPH)

Subject: RE: ELC Budget Meeting

I went down to the lobby conference room for this meeting. Was it rescheduled again? s

From: Dunn, Ceci (DPH)

Sent: Wednesday, September 08, 2010 11:31 AM

To: McNamara, Ann (DPH); McGuire, Thomas M (DPH); 'Han, Linda (DPH)'; Connolly, Grace (DPH); Smole, Sandra

(DPH); Fausett, Gary (DPH); Kludt, Patricia (DPH) **Cc:** Han, Linda (DPH); Mann, Jennifer (DPH)

Subject: RE: ELC Budget Meeting

As it turns out we will need to **CANCEL** today's meeting and try for next week. How's next Wednesday at 1:00?

Pat asked me to remind you that she needs everyone's narrative drafts by 9/17.

Thank you for your patience.

Ceci

Ceci Dunn

Director of Operations, Bureau of Infectious Disease

Massachusetts Department of Public Health

250 Washington Street, 3rd Floor

Boston, MA 02108-4619

617-624-5370 (Tuesday afternoons, Wednesday mornings)

617-983-6548 (all other times)

Email: Ceci.Dunn@state.ma.us

Website: www.mass.gov/dph

Blog: http://publichealth.blog.state.ma.us

From: McNamara, Ann (DPH)

Sent: Friday, September 03, 2010 8:51 PM

To: McNamara, Ann (DPH); Dunn, Ceci (DPH); McGuire, Thomas M (DPH); 'Han, Linda (DPH)'; Connolly, Grace (DPH);

Smole, Sandra (DPH); Fausett, Gary (DPH); Kludt, Patricia (DPH)

Cc: Han, Linda (DPH); Mann, Jennifer (DPH)

Subject: RE: ELC Budget Meeting

Tues is not going to work, but Weds 9/8 @ 1pm looks open. If this is ok with everyone please let me know.

Thanks.

Jennifer, thanks for finding us a room on Tues (but could you cancel it now). I'll let you know if we need a room on Weds.

Thanks

From: McNamara, Ann (DPH)

Sent: Friday, September 03, 2010 3:01 PM

To: McNamara, Ann (DPH); Dunn, Ceci (DPH); McGuire, Thomas M (DPH); 'Han, Linda (DPH)'; Connolly, Grace (DPH);

Smole, Sandra (DPH); Fausett, Gary (DPH); Kludt, Patricia (DPH)

Cc: Han, Linda (DPH); Mann, Jennifer (DPH)

Subject: RE: ELC Budget Meeting

Everyone seems to be available for ELC expense and new application meeting on Tues Sept 7 at noon until one..... if this is not good for you please let me know asap. There is time on Weds that look ok also.

Jennifer, could you please book a room for us at noon on the 7th.

Attached is the updated ELC expense report.

----Original Appointment----From: McNamara, Ann (DPH)

Sent: Friday, June 18, 2010 7:30 AM

To: McNamara, Ann (DPH); Dunn, Ceci (DPH); McGuire, Thomas M (DPH); 'Han, Linda (DPH)'; Connolly, Grace (DPH);

Smole, Sandra (DPH); Fausett, Gary (DPH)

Cc: Han, Linda (DPH)

Subject: ELC Budget Meeting

When: Tuesday, September 07, 2010 12:00 PM-1:00 PM (GMT-05:00) Eastern Time (US & Canada).

Where: 123

We only have the room for the following months:

7/1, 8/5, 9/2, 10/7, 11/4, and 12/2